ROSEBURG CITY COUNCIL
SPECIAL MEETING AGENDA
DECEMBER 16, 2019

Roseburg Public Library South Umpqua Conference Room
1409 NE Diamond Lake Blvd. Suite 100, Roseburg, OR 97470

4:00 p.m.
CALL TO ORDER – Mayor Larry Rich

City Councilors
Beverly Cole  Bob Cotterell  Alison Eggers  Linda Fisher-Fowler
Ashley Hicks  Brian Prawitz  Tom Ryan  Andrea Zielinski

DISCUSSION ITEM
A.  Goal Setting

ADJOURNMENT – 6:00 p.m.

*** AMERICANS WITH DISABILITIES ACT NOTICE ***
Please contact the City Recorder's Office, Roseburg City Hall, 900 SE Douglas, Roseburg, OR 97470-3397 (Phone 541-492-6866) at least 48 hours prior to the scheduled meeting time if you need an accommodation. TDD users please call Oregon Telecommunications Relay Service at 1-800-735-2900.
COUNCIL GOAL SETTING

Meeting Date: December 16, 2019
Department: Administration
Agenda Section: Discussion Items
www.cityofroseburg.org
Staff Contact: Nikki Messenger
Contact Telephone Number: 541-492-6866

ISSUE STATEMENT AND SUMMARY
This will be the Council's third goal setting session with the intent of adopting goals and action items for 2020-2022.

BACKGROUND

A. Council Action History.
On November 12, 2019, the Council held a special work session to discuss the 2020-2022 Goals. The Council approved six goals but asked staff to propose amended language for the sixth goal. On December 3, 2019, the Council held a special work session and approved the language of the sixth goal.

B. Analysis.
The six goals that the Council agreed on are as follows:

1. Develop and implement policies to enhance housing opportunities.

2. Implement transportation funding policies to meet identified community needs.

3. Enhance community livability and public safety.

4. Take a proactive role in economic development and community revitalization.

5. Update and implement the City's Emergency Preparedness Plan.

6. Explore strategies to address issues related to unhoused individuals within the community.

At the December 3rd meeting, the Council considered and approved action items for the first four goals listed above. Below are listed staff's preliminary action items for goals five and six.
Goal 5: Update and implement the City’s Emergency Preparedness Plan

- Improve community awareness
- Improve organization’s preparedness
- Analyze critical infrastructure and prioritize needed improvements
- Collaborate with Community Partners on critical incident/disaster preparedness
- Improve employees’ home preparedness to increase ability to respond

Goal 6: Explore strategies to address issues related to unhoused individuals within the community

- Identify City’s role in unhoused crisis
- Continue participation/support for LPSCC & sobering center
- Work with ADAPT towards sustainable funding for crisis intervention
- Streamline process for lien/tax foreclosures and partner with developers of low income/government subsidized housing to create affordable housing

C. Financial/Resource Considerations.
The financial and/or resource considerations for each goal and action item vary.

D. Timing Considerations.
Staff will begin the budget process in late January 2020. Having goals adopted prior to that effort will facilitate the process.

COUNCIL OPTIONS
The Council has the following options:
1. Direct staff to bring back a resolution to adopt the 2020-2022 Goals (the overarching goal statements number 1-6 above) as presented; or
2. Direct staff to make changes and bring back a resolution for consideration at the next Council meeting; or
3. Provide different direction to staff.

STAFF RECOMMENDATION
Staff is seeking direction from Council.

SUGGESTED MOTION
No suggested motion has been provided at this time.

ATTACHMENTS:
#1 - Councilor comments/recommendations received
City of Roseburg
Draft 2020-2022 Goals

Committed to Continuous Improvement and Quality Customer Service

Goal 5: Update and implement the City’s Emergency Preparedness Plan
- Improve community awareness
- Improve organization’s preparedness
- Analyze critical infrastructure and prioritize needed improvements
- Collaborate with Community Partners on critical incident/disaster preparedness
- Improve employees’ home preparedness to increase ability to respond

Goal 6: Explore strategies to address issues related to unhoused individuals within the community
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